

Notes												
FD purchased tank & pump mounting on chassis 2021 used \$20,000 to pay towards tank inn 2021	\$25,915 in account end of 2020	Used \$20,000 from account in 2021 for tanker truck tank & pump mounting	Balance as of Sept. 2021 \$15,914.50	Balance at the end of 2021 is \$25,914.50 after adding \$10,000								
Highway Equipment Outlay - used \$16,500.00 to pay off truck loan. (see Sept. 8, 2021 Town Board Minutes - item # 17) Will need to add to the \$20,000.00 set-aside for this year for a total of \$36,500.00 put into the Highway Capital Fund in 2022												
General Property Taxes figure is from Levy Limit Worksheet provided by WDOR												
\$40,000 was added to the 2018 levy - 2018 levy was collected starting in 2019												

Some things to keep in mind with this budget. Deputy Clerk wages - \$15.00 per hour (20 hours per month) approx. \$3,600.00 per year. General Worker wages \$17.50 per hour (hours depend on what needs to get done) approx. \$?????.?? per year. Snowplow Driver/Truck Driver/ Heavy Equipment Operator wages - \$20.00 per hour plus overtime and shift time - approx. \$?????.?? per year. Increased spending on want ads for these positions \$?????.?? Four Elections in 2022 - two in Spring 2022 and two in Fall 2022 **We have committed \$125,000.00 of ARPA funds to the Bloomer Telephone Co. plus an additional \$33,000 (to site pedestal) for a total of \$158,000.00 ARPA funds (see July 14, 2021 Town Board Minutes - item #5)**